

# 2020 NIA SUPPORT FUND

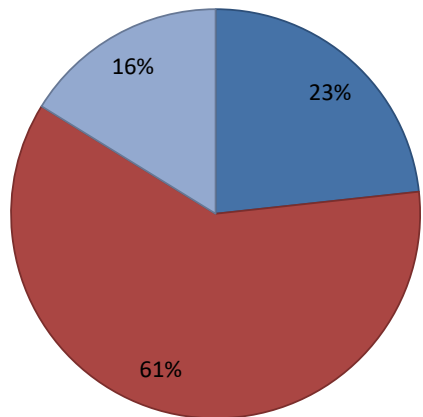
CD2020.0009

## Highland Acres

# of NIA households 575

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,871.64	\$ 1,624.64
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 230.00	\$57.50
Postage Fees	\$ 598.00	\$149.50
Neighborhood Clean-ups	\$ -	
Community Events	\$ 700.00	
Training / Member Education	\$ 150.00	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ 153.64	
<b>Total</b>	<b>\$1,871.64</b>	<b>\$247.00</b>



- Printing / Newsletters & Infographics
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- Neighborhood Clean-ups
- Community Events
- Training / Member Education
- 501c3 / Second Tier Org. Fees
- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other

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Highland Acres

\*Note cost itmes in red are estimated

SUMMARY		APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	1,871.64	\$ 1,624.64
Year		2020	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/1/2020	KS Annual Incorporation Fees	1	\$40.00
9/11/2020	Printing of newsletters	575	\$57.50
9/11/2020	postage	575	\$149.50

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\$247.00